

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Office of the Vice-President	420,548	63,839	484,387	57,906	275,153	151,328	484,387	57,745	172,022	100,772	330,539	161	103,131	50,556	153,848	68.24%
Current Year Budget	420,548	(98,081)	322,467	57,906	210,811	53,750	322,467	57,745	160,274	3,195	221,214	161	50,537	50,555	101,253	
Agency Specific Budget	416,575	(100,000)	316,575	52,014	210,811	53,750	316,575	52,014	160,274	3,195	215,483	-	50,537	50,555	101,092	
Special Purpose Funds		1,919	1,919	1,919			1,919	1,916			1,916	3	-	-	3	
Automatic Appropriation	3,973		3,973	3,973			3,973	3,815			3,815	158	-	-	158	
Continuing Appropriation	-	161,920	161,920	-	64,342	97,578	161,920	-	11,748	97,577	109,325	-	52,594	1	52,595	
Unobligated Allotment as of 12/31/12		61,920	61,920		14,342	47,578	61,920		11,748	47,577	59,325	-	2,594	1	2,595	
Allotment Releases in FY 2013		100,000	100,000		50,000	50,000	100,000			50,000	50,000	-	50,000	-	50,000	